

**CITY OF KENORA
CAPITAL BUDGET
2015**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
15.712.01	Parks Vehicles & Equipment Riding Mower	15,000	0	0	15,000	0	0
15.741.01	Fitness Centre Fitness Equipment	10,000	0	0	0	0	10,000
FUNCTIONAL TOTALS		25,000	0	0	15,000	0	10,000