CITY OF KENORA CAPITAL BUDGET 2015

FUNCTIONAL AREA: RECREATION & CULTURAL

Parks Vehicles & Equipment 15,000 0 0 15,000 0 0 15,000 0 0 15,000 0 0 15,000 0 0 10,000 0 10,000 0 0 10,000 0 0 10,000 0 0 10,000 0 0 10,000 0 0 0 10,000 0 0 0 0 0 0 0 0			TOTAL		SOURCES O	F FUNDING		NET
15.712.01 Riding Mower 15.000 0 0 15.000 0 0 0	#	DESCRIPTION	COST	SUBSIDY	RECOVERY	RESERVE	OTHER	TAX LEVY
15.741.01 Füness Equipment 10,000 0 0 0 10,000	15.712.01	Parks Vehicles & Equipment Riding Mower	15,000	0	0	15,000	0	0
	15.741.01		10,000	0	0	0	0	10,000
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FUNCTIONAL TOTALS 25,000 0 0 15,000 0 10,000		FUNCTIONAL TOTALS						10,000